To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Twp. Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		7
		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only	4
Computation to Determine Li		2				
Alloc of MVT, RVT, 16/20N	I Vehicles Tax	3				
Schedule of Transfers	· · · · · · · · · · · · · · · · · · ·	4				
Statement of Indebt. & Lease	/Purchase	5				
	17.6.4					
Fund	K.S.A.		15,112	14,451	8 11 L	246
General	79-1962 10-113	-	15,112	14,401	S 1 1/4	- ·
Debt Service	12-1220	 				┥
Library	68-518c					┨
Road	00-3160	-				\dashv
		 				┪
	 	 				┥
	 	 				┪
	+	 				
	 	 				\dashv
	 					-
						-
		 				4
		 				-
		 				-
						-
						\dashv
						-
Special Machinery		 	15 112	14,451		-
Totals		XXXXXX	15,112	14,431	1.2	_
Budget Summary	5.1	0			1	
Neighborhood Revitalization	Rebate		Vote publication required?	Yes]	
	I C Cl. 11.	H. Onle	1			
Final Assessed Valuation:	County Clerk's	Use Only	-			
Township	November 1st	578				
	November 1st	Valuation]			
Assisted by:			-3			
) r			
		1)6	1 X . c clin	700	:00	
Address:		1/6	Call Dice Const		(/)	
	_	- K.		- 1Re	i = i	
			- Tring Herd		<u>Jel</u>	
Email:	_	\mathbf{X}	V. 19	11 31.	with	
	_	+	MAN TONE	<u> </u>	14. 24. 1	
	2014					
Attest: Quely 15	2014					
194. 28	100 J					
- (ALice DA) 2	<u>(</u> []		Cov	erning Body		
County Clerk			COVO	criming 1500's		
			1 6			
Special Road Election held	to	rMil	is for years.			
First levy in						

\$107 CERTIFICATE

We, the undersigned, officers of To the Clerk of Comanche County, State of Kansas

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget. maximum expenditures for the various funds for the year 2015; and (3) the (2) after the Budget Hearing this budget was approved and adopted as the Protection Twp. Cometery centify that: (1) the hearing mentioned in the attached publication was held;

Second Parametry 12-1120 12-112 14-45 15-115						1100	The second secon
Page of Confents: Page Page of Confents Page Page of Confents Page Page of Confents Page Page of Confents Page of Confents Page Page of Confents Page of Confents Page of Confents Page of Page		xsfx.	WE !	JEWIL LINE	77X	-	
Page of Contents: Page Poly Page P			(3)	· (CINVIST SI.	50	-	-lium4
Page of Confents: Page Page of Confents Page Page of Confents Page Page of Confents Page Page of Confents Page of Confents Page Page of Confents Page of Confents Page of Confents Page of Page		5 Z	DAL	स्तान महिल्ला	<u>)) (</u>	_ ノ -	:ssauppV
Page of Contents: Page Multiportify Multipo				\ .			:Áa paisissy
Table of Contents: Page Page Authority Ad Valorem Tax County Clerk's Indicate of Walt, RVT, Let 2000 County Clerk's Indicate of Transfers 12-1220 County Clerk's Indicate of Transfers Indicate of Transfers Indicate of Transfers					uoitenle,	November 1st /	44.57
Page							digsumoj
Page Surface Contents Page Page Authority Ad Valorent of 2014 County							Final Assessed Valuation:
Page Surprise Page Surprise Page			Yes	Speriuper noticed ato v		Rebate	Neighborhood Revitalization
Fage of Contents: Table o	_				0		Budget Summary
Fage of Contents: Table o		71071	15††1	711'\$1	XXXXXX		StatoT
Page Padget Authority Padget Padget Padg							Special Machinery
Page Padget Authority Padget Padget Padg							
Page Padget Authority Padget Padget Padg	-		_		ļ		_
Page Padget Authority Padget Padget Padg	ļ				ļ		
Page Padget Authority Padget Padget Padg							
Page Padget Authority Padget Padget Padg							
Page Padget Authority Padget Padget Padg	-						
Page Padget Authority Padget Padget Padg	-				-		
Page Padget Authority Padget Padget Padg	ŀ				 		
Page Padget Authority Padget Padget Padg	-	· · · · · · · · · · · · · · · · · · ·					
Page Padget Authority Padget Padget Padg	ŀ				 		
Page Padget Authority Padget Padget Padg	İ				†		
Page Padget Authority Padget Padget Padg	t				1		
Page Padget Authority Padget Padget Padg						2815-89	Road
Page Nortentes: Page Page							Yasadi. I
Page Padget Authority Padget Padget Padget Authority Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padget Padge						10-113	Debt Service
Page Northority Ad Valorem Tax Use Only County County County Ad Valorem Tax Use Only County Of Expenditures Authority Ad Valorem Tax Use Only Computation to Determine Limit for 2015 2 Alloc of MVT, RVT, 16/20M Vehicles Tax 3 Alloc of MVT, RVT, 16/20M Vehicles Tax 3 Alloc of Transfers 4 Authority County Of Transfers 5 Alloc	ગાહૈં[2/12/	154,41	12,112			General
Page Nuthority Ad Valorem Tax Use Only County Of County Co						K.S.A.	pung
Page Nuthority Ad Valorem Tax Use Only County Of County Co							
Page Nuthority Ad Valorem Tax Use Only County Of 2014 Page No. Budget Authority Ad Valorem Tax Use Only Onetermine Limit for 2015 Ad Valorem Tax Use Only Onetermine Limit for 2015 Ad Valorem Tax Use Only One Only One Only One Only One Only One One Only One One Only One Only One One Only One Only One One Only One One Only One Only One Only One Only One						Purchase	
Page Budget Authority Ad Valorem Tax Use Only County for Expenditures Or Expenditures 2015 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
Page Budget Authority Ad Valorem Tax Use Only Our Expenditures Labe of Contents:					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	xsT solbideV l	Alloc of MVT, RVT, 16/20W
Page Budget Authority County Clerk's Clerk's	}	ÁIIIO aso	<u> </u>	Salminuadya 101		210% act tim	
Suno 5 F106 30 Janoury			zsT merolsV bA				estnotno Dio alde T
			4102 to truomA	1	C.V.O.G		
	<u> </u>		Adopted Budget	S107	1		
	L		1 1	_ · · · · ·	_		

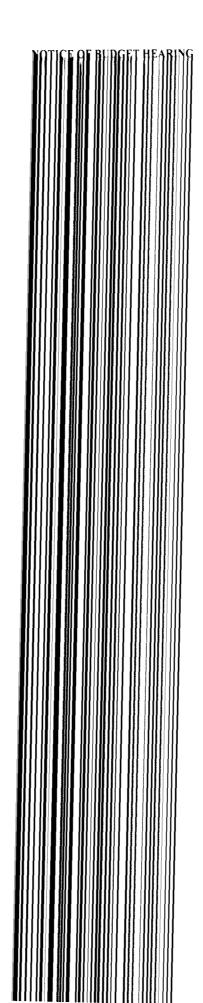
				- ni vyol isrid
	yèars,	not alliMnot		Special Road Election held
Zbod gnime	vo()			County Clerk
			777	all I have
			5014	C/ 3777 nsonv
		_ /		
13tr. 12th	15001	- Deline		
	f_{i}			:lismd
(4 (·7.)))''	र भारत प्राप्त	54 : 755 (1	_	
		C		
5D07 -	((((((((((((((((((((12-23		Address:
1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
	\ .			_
				Assisted by:
		noiteuleV ts1 m		
		56006		qidsawoT
		lerk's Use Only) sinno)	Final Assessed Valuation:

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Twp. Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

	2015 Adopted Budget					
		ľ		Amount of 2014	County	
		Page	Budget Authority		Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Li	imit for 2015	2				
Alloe of MVT, RVT, 16/20M	1 Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
· Activities of the control of the c						
Fund	K.S.A.					
General	79-1962	1	15,112	14,451	11/2	5.16
Debt Service	10-113					7'
Library	12-1220					7
Road	68-518c					
Koau	00 3100	1				
						4
						4
						4
						-
						_
						_
		L				4
		ļ				_
						4
C I I M I I						-
Special Machinery		XXXXXX	15,112	14,451		-
Totals		0	123112	11,131	1	
Budget Summary Neighborhood Revitalization	Dahata		Vote publication required?	Yes	1	
Neighborhood Revitalization	Rebate		vote painteation requires.	103	J	
Final Assessed Valuation:	County Clerk's	Lise Only				
Township	1/2 / 3/3	5 5 6				
rownsmp	16 130 November 1st	Valuation				
Assisted by:	TVOVEINOET 130	T dradon				
Assisted by.			1			
		1)00	y Dieclas	-1.		
Address:	_	1760	~~ December	- [Re	· 05	
		1.				
		1700	LIN JOHNA	en le	12/	
Email:		$\overline{\mathcal{A}}$	V^i , J			
		$\Delta \Delta \Delta$	West Charles		1. Tofer	
	_					
Attest: Quely 15	2014					
1.1. 1.0						
Cleur Dara	El1					
County Clerk			Gov	erning Body		
Special Road Election held _	tc	orMill	s for years.			
First levy in .						



NOTICE OF BUDGET HEARING

The governing body of

Protection Twp. Cemetery

will meet on July 28, 2014 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brooks's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
General	13,167	1.136	15,112	0.722	15,112	14,451	0.896	, '&' 14
Totals	13,167	1.136	15,112	0.722	15,112	14,451	0.896	
Less: Transfers Net Expenditure	13,167		0 15,112		0 15,112			
Total Tax Levied Assessed Valuation:	13,848	[14,159		XXXXXXXXXXXXXXX			
Township	10,715,456	[19,608,914		16,137,259			

*Tax rates are expressed in mills.

Doug Brooks Protection Twp. Cemetery

Page No.

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Twp. Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Li	mit for 2015	2	101 Experientities		Use Only	-		
Alloc of MVT, RVT, 16/20M	I Vehicles Tax	3						
Schedule of Transfers	r venicles rux	4						
Statement of Indebt. & Lease	/Purchase	5						
The state of the s	T dienase							
Fund	K.S.A.							
General	79-1962		15,112	14,451	27/2	7 846		
Debt Service	10-113		,			-		
Library	12-1220					-		
Road	68-518c							
Special Machinery Totals Budget Summary		XXXXXX 0	15,112	14,451				
Neighborhood Revitalization	Rebate	· ·	Vote publication required?	Yes				
Final Assessed Valuation: Township Assisted by:	County Clerk's / 6 / 3 0 November 1st V							
Address:		De	ey Bucher	TRE	95			
Email:	- - -	<u> </u>	in frince	in 17:	confee			
Attest: July 15 County Clerk	2014			rning Body				
Special Road Election held	for	Mill	s for years.					

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Total Assessed Valuation for 2014

New Improvements for 2014

Personal Property excluding oil, gas, and mobile homes - 2014

Property that has changed in use for 2014

Personal Property excluding oil, gas, and mobile homes - 2013

Personal Property excluding oil, gas, and mobile homes - 2013

Gross earnings (intangible) tax estimate for 2015

Neighborhood Revitalization - 2015

16.137,259

155,804

155,804

13.481

235,622

31,441

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.722
Debt Service	
Library	
Road	
()	
()	
0	
()	
()	
0	
0	
0	
Total	0.722

Final Assessed Valuation from the November 1, 2013 Abstract:	19,608,914

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	463
Recreational Vehicle Tax Estimate	3
16\20 M Vehicle Tax	193
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.00,0
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	0.000

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts	Note: If the 2013 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	15,112	expenditure amounts.
Debt Service		
Library		
Road		
0		
0		
()		
0		
0		
0		
()		
0		
0		
()		
()		
()		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Doug Brooks

Official Title: Protection Twp. Cemetery

Date: July 28, 2014 Must be at least 10 days between date p Latest date for notice to be published in

Time: 1:00 P.M.

Location: Protection Library Community Room

Available at: Brooks's Plumbing

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway. Ike City

Available at: Shawnee County Clerk's Office

January

February
March
April
May
June
July
August
September
October
November

December

oublished and hearing held.

your newspaper: July 18, 2014

July J7 July 18, 2014 7 18

2014

NOTICE OF BUDGET HEARING

The governing body of

Protection Twp. Cemetery Comanche County

will meet on July 28, 2014 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brooks's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
General	13,167	1.136	15,112	0.722	15,112	14,451	0.896	~ G/4
	13,167	1.136	15,112	0.722	15,112	14,451	0.896	
Totals Less: Transfers	13,167	1.150	0	0.722	0		0.6 70	
Net Expenditure	13,167		15,112		15,112			
Total Tax Levied	13,848	l	14,159		XXXXXXXXXXXXXX]		
Assessed Valuation: Township	10,715,456	[19,608,914		16,137,259]		

*Tax rates are expressed in mills.

Doug Brooks Protection Twp. Cemetery

Page No.

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Protection Twp. Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contactor		Page	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Li	mit for 2015	No.	for Expenditures	<u> </u>	Use Only
Alloc of MVT, RVT, 16/20M	Vahieles Tay	3	-		
Schedule of Transfers	venicies rax	4			
Statement of Indebt. & Lease	Durchaca	5			
Statement of fidebt, & Lease.	Turchase	}			
Fund	K.S.A.	+			
General	79-1962	 	15,112	14,451	27/4
Debt Service	10-113	 	,		
Library	12-1220	<u> </u>	1		
Road	68-518c	 			
Special Machinery		 			
Totals		XXXXXX	15,112	14,451	- 12 4
Budget Summary		0		<u> </u>	
Neighborhood Revitalization	Rebate		Vote publication required?	Yes	
Final Assessed Valuation:	County Clerk's				
Township	November 1st	ラクタ Valuation	_		
Assisted by:	_		,) ,		
Address:		1)(cybicolas una francia usar tima	- TRE	95
	-	50	LITTLE HURNING	in Citi	/a/
Email:		\bigvee	L. V. J. Like	<u> </u>	ni siden
Attest: July 15	2014 ZZZ				
County Clerk	<u> [</u> []		Gove	erning Body	
Special Road Election held _ First levy in	fc	orMil	lls for years.		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Fotal Assessed Valuation for 2014
New Improvements for 2014
Personal Property excluding oil, gas, and mobile homes - 2014
Property that has changed in use for 2014
Personal Property excluding oil, gas, and mobile homes- 2013
Gross earnings (intangible) tax estimate for 2015
Neighborhood Revitalization - 2015

16.137.259
35,069
155,804
 13,481
235,622
 31.441

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.722
Debt Service	
Library	
Road	
0	
0	
0	
()	
0	
0	
0	
0	
Total	0.722

127 1 A 137 1 A 15 A 16 November 1 2012 About A	19,608,914
Final Assessed Valuation from the November 1, 2013 Abstract:	19.000,9141

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	463
Recreational Vehicle Tax Estimate	3
16\20 M Vehicle Tax	193
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.000
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	(),()0,0

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts	Note: If the 2013 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	15,112	expenditure amounts.
Debt Service		
Library		
Road		
0		
()		
()		
()		
()		
()		
()		
0		
0		
()		
()		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Doug Brooks

Official Title: Protection Twp. Cemetery

Date: July 28, 2014 Must be at least 10 days between date part Latest date for notice to be published in

Time: 1:00 P.M.

Location: Protection Library Community Room

Available at: Brooks's Plumbing

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

January

February March April May

June
July
sublished and hearing held.
August
your newspaper: July 18, 2014
September

October November December

July

J7

July 18, 2014

7

18

2014

Amount of Levy

Protection Twp. Cemetery

2015

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014	\$_	14,159
2. 3.	Debt service levy in 2014 Tax levy excluding debt service	\$ <u>_</u>	14,159
٠.	Tax very excitating debt service	٠ -	14.1.17
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: 35.069		
5.	Increase in personal property for 2014: 5a. Personal property 2014 5b. Personal property 2013 5c. Increase in personal property (5a minus 5b) 4 0		
6.	Valuation of property that changed in use during 2014: (Use Only if > 0) 13,481		
7.	Total valuation adjustment (sum of 4, 5c, 6) 48,550		
8.	Total estimated valuation July 1,2014 16,137,259		
9.	Total valuation less valuation adjustment (8 minus 7) 16,088,709		
10.	Factor for increase (7 divided by 9) 0.00302		
11.	Amount of increase (10 times 3) +	\$_	43
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	14,202
13.	Debt service levy in this 2015 budget	_	()
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	14,202
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	212
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' S_	14,414

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget P

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	24	28	2
Receipts:			
Ad Valorem Tax	13,171	14,159	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		662	463
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		262	193
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Local Sales Tax			
Lateract on Idla Day de			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	13.171	15.007	(70
Total Receipts Resources Available:	13,171	15,086	
Expenditures:	13,195	15,114	661
Experiences.			
Salaries & Wages	4,552	6,200	6,200
Operating Extense	8,615	5,658	5,658
Utilites Utilities	0,013	3,254	3,038
Othes		J,2J4	3,434
		· · · · · · · · · · · · · · · · · · ·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,167	15,112	15,112
Unencumbered Cash Balance Dec 31	28		XXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	15,112	15,112	15,112
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	15,112
		Tax Required	14,451
Ε	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	14,451

FUND	PAGE	FOR FU	NDS W	TTHA:	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		()	()
Receipts.			
Ad Valorem Tax		()	**********
Delinquent Tax			
Motor Vehicle Tax			()
Recreational Vehicle Tax			()
16/20M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·		()
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0)	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	mmm
2013-2014-2015 Budget Authority Amoun	0	()(0
	Non-A	appropriated Balance	
	Total Expenditur	e Non-Appr Balance	1)
		Fax Required	()
Del	inquent Comp Rate:	0.0%	0
		H4 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	()	()	()
Receipts.			
Ad Valorem Tax		()	
Delinquent Tax			
Motor Vehicle Tax			()
Recreational Vehicle Tax			()
16 20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	()
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	()
Unencumbered Cash Balance Dec 31	0.	0	*************
2013-2014-2015 Budget Authority Amoun	()	()	()
	Non:	Appropriated Balance	
	Fotal I-xpenditui	e Non-Appr Balance	()
		Lax Reguired	()
Del	inquent Comp Rate:	$\theta_{i}\theta_{i}^{\alpha}$	()
	Amount of 26	914 Ad Valorem Tax	()

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2014 July 1 Valuation:	16,137,259	_
Valuation Factor:	16,137.259	
Neighborhood Revitalization Subj to Rebate:	31,441	
Neighborhood Revitalization factor:	31.441	

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Township budget form Enter Township Name followed by 'Township' Enter County Name followed by 'County"		Protection Twp. Cemetery Comanche County 2015		
Enter year being budgeted (YYYY)				
	llowing information from the appropriate locations. If an Note: All amounts are to	y of the number	s are wrong, change th	em on this input
the 2014 Budg	the following comes directly f et, Certificate Page:	rom	1	•
If amended, then use the amended figures.			2014	<u>2013</u>
Fund name for	all funds with a tax levy:	Statute Statute	*Expenditures*	Ad Valorem Tax
	General	79-1962	15,112	14,159
	Debt Service Library	10-113		
	Road	68-518c		
	Trodu	00 3 100		
(D + 1 A 1 3 7 1	T C 2014 D 1 4 1 V			14.150
Total Ad Valor	em Tax for 2014 Budgeted Yea	ar ————	- AV 1.002	14,159
Other Fund Na	mes:			
Other Fund Nu.	mes.	7		
		1		
Total Expendit	ures for 2014		15,112	
Non-budgeted	funds:	7		
1				
2		4		
3		_		
4 5				
3		_		
The input for	the following comes directly f	from	2012 Tax Rate	
	get, Budget Summary Page:		(2013 Column)	
	General General		1.136	
	Debt Service	1		
	Library	1		
	Road			
	0	_		
	0	4		
	0	_		

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the Protection Press, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

weeks, as follows:

1st publication

July 17, 2014

2nd publication

July 24, 2014

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 11th

64.38 Publication Fee

Additional Copies (a. \$

Total Publication Fee \$ 64.38

Protection Twp Cemetery

Fotal Tax Levied Assessed Valuation Vet Expenditure Tax rates are expressed in mills Transfers 10,715,456

XXXXXXXXXXXXXXX

16,137,259

Actual Tax Rate*

of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Actual Tax

Budget Authority

Valorem Tax Amount of 2014 Ad

Tax.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits

meet on July 28, 2014 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and wering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

First published in the Protection Press on Thursday, July 17, 2014.

NOTICE OF BUDGET HEARING

The governing body of

TERESA M. JELLISON
Notary Public - State of Kansas My Appt. Expires

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication July 17, 2014

2nd publication July 24, 2014

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this

lay of Muyst 2014

Publication Fee \$ \(^66.46\)

Additional Copies @ \$

Total Publication Fee \$ 66.46

TERESA M. JELLISON

Notary Public - State of Kansas

My Appt. Expires // - 15 - /4

greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers adopting the 2015 budget the governing body voted to increase property taxes in an amount members voted in favor of the budget and _ members voted against the budget.

Notice of Vote - Protection Twp. Cemetery